

Edoardo Rota Innovation Program Manager EIT Manufacturing

2nd EIT Manufacturing MatchMaking Event

19 and 20 September

eitmanufacturing.eu



FOCUS ON

economic, social and environmental

SUSTAINABILITY



Key Information



- 2 types of proposal: based on the type of output (Topic 1 and 3)
- ➤ Total Budget (Innovation): 7.5 M€
- Deadline: 20th November 2023 (23:59 CEST)
- > Funding Rate:
 - ➤ 12 months: 70% (max. EIT funding 600k€)
 - ➤ 18 months: 60% (max. EIT funding 900k€)
- Project Duration and TRL:
 - ▶ 12 months: TRL >= 7
 - ➤ 18 months: TRL >=6
- Key Marketable Innovation are expected to achieve TRL 8 or higher
- > Market reached by 6 months after project end (€ 10k revenues)
- Financial Sustainability: new mechanism based on Service Agreement (dedicated session)
- Additional documents: Business Owner Deck and GANTT





□ General terms → Sections 1,2,4,6

- o General conditions and eligibility requirements
- o Proposal preparation and submission
- o Calendar

□ Specific Conditions → Sections 3,5

- o Topics description and examples
- o Expected outcomes and impacts
- o Duration and TRL
- o Applicants profile
- o Core and additional KPIs
- o Budget and funding
- o Financial sustainability
- o Evaluation criteria

Guidelines









Topic 1

Optimising production processes and increasing resources efficiency through digital solutions

To pic description

- Development and commercialisation of real-time digital twins and solutions based on artificial intelligence that allow the monitoring of manufacturing processes and help configure changes in production lines in real-time.
- II) Development and commercialisation of solutions with the objective of improving energy and resource efficiency. Digital systems can forecast energy demand, control energy usage and reduce it during peak hours but also drive more efficient use of natural resources, raw materials and semi-finished products.

Expected outcomes

- Enhance overall factory efficiency
- Provide insights to help initiate **refinements before production**
- Shift to **flexible manufacturing** and rapid response to changes and need for adjustment
- Improve decision-making, prediction and anticipation of needs in energy and resource use

Expected impacts

- Reduce waste of resources and environmental burden through optimised production processes
- Increase competitiveness of manufacturing companies in the global economy





Topic 2

Socially sustainable and human-centric manufacturing

To pic description

I) Develop and commercialise solutions that prioritise human and operator needs. The proposals should support workers by improving productivity, safety, decision-making, and control through humanmachine collaboration and advanced technologies, robotics, artificial intelligence, augmented reality, virtual reality and more.

Expected outcomes

- Effective human-machine interaction and collaboration relying on mutual understanding
- Empower industry workforce through, and in control of, advanced technologies
- Increase workplace safety and performance
- Balance, support and augment humans at work by deploying automation and digitalisation

Expected impacts

- Safer, more accessible and inclusive work environment that increase employees' well-being
- Increase human health and well-being while supporting the **retention** of older and physically weaker workers
- Make manufacturing seen by a large part of society as an **attractive**, **clean**, **safe**, **and high-status job**



Topic 3

Environmentally sustainable manufacturing through circular business models and new technologies

To pic description

- Development and commercialisation of new and scalable technologies to improve the efficiency of production processes by reducing resources consumption and increasing the use of recycled materials, both for new production and remanufacturing.
- II) Development and commercialisation of new and scalable circular business models, taking into consideration the entire life cycle of the products. Proposals could address the development of new products designed with a circular approach , but also new circular models applicable to existing products.

Expected outcomes

- Foster **circularity design** in the early product design phases to increase reusability and repairability
- Facilitate the **recycling**, **reuse and transformation** of critical resources, industrial waste and scrap materials into the manufacturing of a new product
- Increase, ensure and demonstrate robustness of refurbished/remanufactured products
- Create knowledge on **appropriate material and design choices** to foster sustainability and repairability
- Enable remanufacturing businesses to scale

Expected impacts

- Fully adopt green and digital manufacturing and remanufacturing technologies, supporting circular value chains in the entire industrial ecosystem
- **Decarbonise manufacturing industries**, in compliance with the Green Deal strategy



Important info



Consortia composition

- ✓ At least 3 independent legal entities each established in a different country (min. 1 member state) and in minimum 2 CLCs.
- ✓ 1 Lead Partner, coordinating the consortium through the Activity Leader
- ✓ 2 different End-Users, providing at least 1 use case each, testing and implementing the result(s) in their real industrial environment
- ✓ 1 Business Owner, signing the Service Agreement and in charge of the commercialisation of the result(s)





KPI

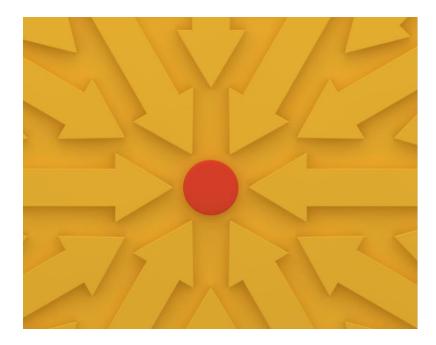
Activities must contribute to the development of <u>Key</u> <u>Marketable Innovations</u>

Mandatory KPI:

 EITHE02.4: Innovations launched on the market with a sales revenue of at least 10.000 EUR documented within 6 months after the completion of the activity

Other important KPI:

- ✓ EITHE04.4: Start-ups created having a financial transaction of at least 10.000 EUR
- ✓ KIC.G05: Digital Learning Path created



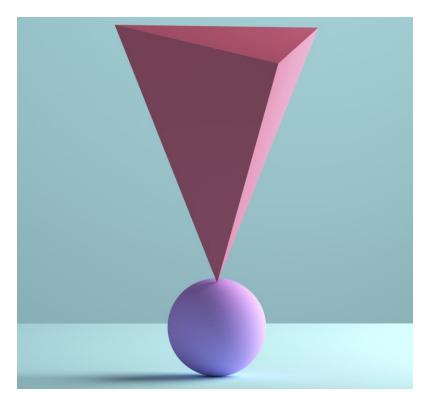




Innovation Potential

Activities must demonstrate a <u>high innovation impact</u> potential

- Clearly identified market and target groups
- Solutions adaptable to different end users
- Accurate and relevant details about the expected Key Marketable Innovations
- ✓ Business Owner track records





Commercialization and Financial Sustainability

Activities must demonstrate their capacity of being financial sustainable

Activities have to:

- 1. Provide expected **revenue projection for 6 years**
- 2. Explain in detail the **revenue model** and price strategy behind the revenue projection
- 3. Explain the go-to-market strategy
- 4. Provide details about market size (TAM, SAM and SOM) and scalability

Service Agreement framework (mandatory) to ensure a continued support to consortia, in particular their business owners, in their effort to commercialise the outputs of the activity

Activities have to:

- 1. Pre-select in the submission system a payment scheme for the Service Agreement (among the 3 described in the guidelines)
- 2. If awarded, sign the Service Agreement before the start of the activity.





Business Owner Deck

Mandatory document to be attached to the proposal

6 sections:

- 1. Company Profile \rightarrow description of BO organization, people involved and main figures
- 2. Track Record \rightarrow (relevant) solutions already commercialized and revenue generated
- 3. Target Group \rightarrow description of pain points of target market and prospect customers identified
- 4. Competition \rightarrow main competitors, value proposition and competitive advantage
- 5. TRL \rightarrow proof of starting Technology Readiness Level
- 6. Key Milestones → Timeline including product development and commercial milestones



Common mistakes

- The objective and related key marketable innovation(s) are not clear enough and/or not aligned with the topic selected
- Target groups are not properly described and/or potential barriers towards impact are not considered.
- The expected outcomes and impacts are not properly described
- The revenue projection is not well justified with the revenue model and IPR strategy is missing
- The business owner deck doesn't cover all the sections





Do you need help to build your consortium?

- ✓ The Marketplace will remain open until the closing date of the call (Nov. 20)
- ✓ You can contact <u>innovation@eitmanufacturing.eu</u> or reach out to your CLC







Thank you!

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