

Annex D

Financial Matters of the EIT Manufacturing Master School Agreement

Draft Version – Currently under revamping

The EIT – Making Innovation Happen

EIT Manufacturing

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1. Master School Budget

EIT Manufacturing will ensure, under this agreement, stable financing of the KIC added value activities (KAVA) critical for the EIT Manufacturing Master School Programmes. The budget for the Master School is allocated via the yearly Business Plan of EIT Manufacturing. The overall budget is decided by the KIC and subject to approval of the EIT and in accordance to PA, GA, and the annual Business Plan of the KIC. All Parties shall perform their obligations in accordance with the annual Business Plan and be responsible for correct and accurate cost reporting.

EIT Manufacturing has the right to assign this Agreement in whole or in part to any of its affiliated entities, including but not limited to Manufacturing SASU.

1.1. KIC Added Value Activities (KAVA)

KIC added value activities (KAVA) are KIC activities contributing to the integration of the knowledge triangle of research, innovation and higher education and contributing to the overall objectives of the EIT. This includes the development, implementation and management of such activities. Partner Universities can receive financial support for these activities on actual cost basis. KIC Added Value Activities include:

- Corporate activities beneficial for students' individual and collective learning (EIT Manufacturing).
- Activities related to the operation of the EIT Label Master Programmes; the realization of the I&E education including provision of industrial internships and student recruitment (Partner Universities).
- Scholarships; including mobility grants, monthly allowances and tuition fee waivers (EIT Manufacturing).

1.1.1. Master Programmes

Financial support for EIT Manufacturing Master Programmes may be fixed to EUR 20.000 per year per Partner University, having at least an active Program in the year.

In addition, Partner Universities may receive financial support for the Programme Lead function of up to EUR 10.000 per year running the program.

Additionally the Partner Universities can receive up to EUR 2.000 per enrolled student for equipment and consumables, internal services, marketing and communication activities and merchandizing, and other needs to run the programs. The maximum budget for an academic year may not exceed EUR 20.000 per Partner University.

All budgets are subject to the yearly Business Plan Amendment and are to be declared on actual cost basis during cost reporting.

1.1.2. Master School Office (MSO)

The budget for the central administrative organ of the Master School, the MSO, is in charge to EIT Manufacturing. The budget is subject to the yearly Business Plan Amendment to reflect actual cost.

1.1.3. Teambuilding Events and Summer Schools

Summer schools and teambuilding activities such as kick-off and graduation events will be carried out as separate activities and as such budgeted separately from this agreement via the yearly business plan.

1.1.4. Extra-Curricular Activities

Extra-curricular activities related to the Master School will be carried out as separate activities and as such budgeted separately from this agreement via the yearly business plan.

Each Partner University agrees to provide extra-curricular activities related to the Master School to their best ability, according to the EIT Manufacturing eligibility and local rules and regulations.

1.1.5. R&D education activities and projects

R&D education activities and projects, such as development of new pedagogic tools, if activated, will be carried out as separate activities and as such budgeted separately from this agreement via the yearly business plan.

2. Tuition Fees and Tuition fee reimbursements

The tuition fee is the obligatory individual student payment per year required for enrolment in a specific Programme leading to specific degrees. The Parties agree to have a single tuition fee across all Master School Programmes and partners. The tuition fee for EIT Manufacturing Master School Programmes for the duration of this agreement are:

EU/EFTA	Students:	EUR 8.000 per year.
Non-EU/EFTA	Students:	EUR 15.000 per year

Tuition fees are set by the KIC and paid towards EIT Manufacturing. EIT Manufacturing and the Master School Office will handle tuition fee payments to and from students on behalf of Partner Universities. A dedicated tuition fee budget is allocated via the yearly Business Plan.

Partner Universities agree not to charge any additional costs to students admitted under this agreement.

Partner Universities can receive a tuition fee reimbursement from the KIC for duly registered students for the time of enrolment with a maximum of two semesters. Reimbursements are based on actual tuition cost at Partner Universities for comparable programmes and student groups. The reimbursement rate is capped at a maximum amount of EUR 5.000 for EU/EFTA and EUR 8.000 for non-EU/EFTA students per year.

Tuition Fee and Reimbursement Table

University	Tuition fee for EU/EFTA students per year [€]	Reimbursement rate EU/EFTA student per year [€]	Tuition fee for Non-EU/EFTA students per year [€]	Reimbursement rate non-EU/EFTA student per year [€]

Tuition fees and reimbursement rates may be updated yearly within the limits of agreed caps. It is the Partner Universities responsibility to communicate any changes in the tuition fees table to the Master School Office in due time.

*SUPSI tuition fees are reimbursed by Switzerland government, since Switzerland is not within the Horizon Europe framework

3. Scholarships

The EIT Manufacturing Master School may provide scholarships to a subset of students. Scholarships are subject to Commission Decision and may include contributions to:

- Tuition fee waivers (EU/EFTA max. : EUR 8.000 per 12 months – Non EU/EFTA max: EUR 15.000 per 12 months)
- Mobility grants (max EUR 2.000 per 24 months)
- Subsistence costs (max. EUR 750 per month – max EUR 9.000 for 12 months – EUR 18.000 for 24 months)

If more than one of the above categories is applied, the combined maximum rate shall be applied. The maximum financial contribution per scholarship may not exceed EUR 20.000 (plus the student waiver EUR 8.000/15.000) for 24 months.

Criteria for the Scholarships will be reviewed on a yearly base to allow the balance of the students as in section 4.5 of the Cooperation agreement. Scholarship payments will be handled by EIT Manufacturing.

A dedicated scholarship budget is allocated via the yearly Business Plan.

4. Additional Costs for Students

Partner Universities agree not to charge any additional local tuition fees for the stipulated period of the studies (24 months). Furthermore, Partner Universities agree to a **grace period of up to three months for study delays** in which they will not charge any tuition and/or re-enrolment fee to EIT Manufacturing students. Partner Universities may charge local tuition and/or re-enrolment fees to the student only for any delay exceeding the three months grace period.

Tuition fees do not include any of the following: student union fees, charges for non- academic services, expenses for accommodation and charges for services incidental to studies. Those and any other study-related costs that the student may additionally be charged, should be clearly communicated to students by Partner Universities.

Students must cover all travel expenses except for specific Programme related activities that may be covered by EIT Manufacturing.

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